

***City of Quincy
Massachusetts***

Office of the City Council

1305 HANCOCK STREET

QUINCY, MA 02169

Kevin F. Coughlin

Kirsten L. Hughes

Joseph P. Shea, Clerk

Brad L. Croall

Margaret E. Laforest

Jeanne E. Reardon, Clerk of Committees

Joseph G. Finn, President

Michael E. McFarland

Nicole L. Crispo, Asst. Clerk

Douglas S. Gutro

Brian F. McNamee

Susan M. OConnor, Auditor

Brian Palmucci

**Quincy City Council – Finance Committee Meeting
Monday May 12, 2014**

▶ 7:00 PM - Public Hearing 2015 Municipal Budget

#2014-100 Pending in Finance Committee – FY 2015 Budget

#Chairman Shea read the open meeting law

5 Minute Recess

**▶ 7:15 PM – Finance Committee - City Department Budget Sessions
Fiscal Year 2015 Municipal Budget Pending in Finance Committee**

**Present were Councillors Coughlin, Croall, Finn, Gutro, Hughes,
Laforest, McFarland, McNamee, Palmucci**

- Mark Cavanaugh, Director of Municipal Finance presented the
2015 Revenue Forecast – Local Receipts**

Revenues accepted as presented

- ▶ **Assessor – Peter Moran – (1new FT assessor to replace jim papile)**
(Councilor McNamee voting “no” on department budgets with the wholesale survey numbers included) passed with an 8-1 roll call vote with Councillor McNamee voting in the negative.

▶ **Health Department – Drew Scheele – motion by Councillor Gutro to accept this budget passed by an 8-1 roll call vote with Councillor McNamee voting in the negative.**

▶ **Council on Aging – Tom Clasby – motion by Councillor Hughes to accept this budget as amended passed by an 8-1 roll call vote with Councillor McNamee voting in the negative.**

▶ **Treasurer/Collector – Deb Coughlin - motion by Councillor Gutro to accept this budget passed by an 8-1 roll call vote with Councillor McNamee voting in the negative.**

Tax Title – Deb Coughlin - motion by Councillor Coughlin to accept this budget passed by a 9-0 roll call vote.

Law Office – Janet Petkin – motion by Councillor to accept this budget passed by an 8-1 roll call vote

Judgments – Janet Petkin - motion by Councillor Coughlin to accept this budget passed by a 9-0 roll call vote

Workers Compensation – Janet Petkin – motion by Councillor to accept this budget passed by a 9-0 roll call vote.

▶ **Human Resources – Helen Murphy- motion by Councillor Hughes to accept this budget passed by a 8-1 roll call vote with Councillor McNamee voting in the negative**

Health Insurance – Helen Murphy - motion by Councillor to accept this budget passed by a 9-0 roll call vote

▶ IT Department – Chuck Phelan - motion by Councillor Laforest to accept this budget passed by an 8-1 roll call vote with Councillor McNamee voting in the negative

▶ Planning Department – Dennis Harrington - motion by Councillor Gutro to accept this budget passed by an 8-1 roll call vote with Councillor McNamee voting in the negative

▶ Library – Megan Allen - motion by Councillor Palmucci to accept this budget passed by an 8-1 roll call vote with Councillor McNamee voting in the negative

▶ Cemetery – Chris Cassani - motion by Councillor McNamee to accept this budget passed by an 9-0 roll call vote

Parks – Chris Cassani - motion by Councillor Coughlin to accept this budget passed by an 8-1 roll call vote with Councillor McNamee voting in the negative

▶ Recreation – Barry Welch - motion by Councillor Gutro to accept this budget passed by an 8-1 roll call vote with Councillor McNamee voting in the negative

Meeting adjourned at 10:55pm

It is anticipated that one or more matters contained within the City Council Calendar, including any and or all listed items pending in Committee, may be discussed and acted upon at this meeting. For a full Council Calendar, go to www.guincyma.gov

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